

APPENDIX 4(a)

DECISION / OUTCOME	DESCRIPTION	NUMBER	DATE	CABINET MEMBER
<p>DEVELOPMENT SCHEME AT WOODLANDS SCHOOL The Cabinet Member agreed the recommendation as outlined namely: To agree to the increased budget provision for Woodlands School development to £2.1 million within the Children’s Services Capital Programme met from a combination of Basic Need Funding and Condition funding.</p>	<p>The purpose of this report is to consider the increase in the budget for the development scheme at Woodlands School. The Children’s Services Capital Programme had previously been agreed in April 2016. Within the programme there had been a budget allocation of £1.5m for the development scheme at Woodlands School. Subsequent to the agreement of the Capital Programme a significant amount of work has been undertaken to develop the proposals, the result of these discussions has led to a scheme, which has a construction value of £2.1m. There are a number of factors which have led to this increase, relating to the poor condition of the existing buildings and mechanical services and a desire to have an improved scheme at the school. To report is also issued to acknowledge that there will be a revised Capital Programme issued during the summer of 2017. The revision will include the proposed increased budget for the scheme at Woodlands School and update on other Children’s Services projects to date.</p>	<p>PH35/2017</p>	<p>12 June 2017</p>	<p>Councillor Kath Benson, Cabinet Member for Schools and Learning</p>